

2011/12 Capital Programme Approvals

Changes in Budget

	Funding Source	2011/12 £'000	2012/13 £'000	2013/14 £'000	2014/15 £'000	2015/16 £'000	Total £'000
Project Approvals							
Communications Hub	Government Grant & Service Supported Borrowing	650					650
One Stop Shop	Service Supported Borrowing	340					340
Beau St Coin Hoard	3rd Party Contributions & Service Supported Borrowing	150					150
Community Resporce Centre Extension	Government Grant	167					167
Oldfield Secondary Co Ed Improvements	Government Grant & 3P Contributions	1,171	679				1,850
Norton Hill S106 Improvements	3rd Party Contribution	310					310
Total		2,788	679	0	0	0	3,467

Changes in Funding

		2011/12 £'000	2012/13 £'000	2013/14 £'000	2014/15 £'000	2015/16 £'000	Total £'000
Funding Approvals							
Government Grant		1,388	679				2,067
Service Supported Borrowing		540					540
Unsupported Borrowing							0
Capital Receipts inc RTB receipts							0
Third Party Contributions inc 106		860					860
Revenue Contribution							0
Total		2,788	679	0	0	0	3,467